

REPORT

Budget Committee

November 2006 National General Meeting



Canadian
Federation
of Students
Fédération
canadienne
des étudiantes
et étudiants

Committee Composition

Caucus Representatives

Caucus of College and Institute Associations
Caucus of Large Institute Associations
National Aboriginal Caucus
National Graduate Caucus
Caucus of Small University Associations

Pat Barbosa, Justin DeMedeiros & Michel Turcotte
Jeff Peters & Corrie Sakaluk
Giselle Aiabens, Jarita Greyeyes & Brendon Johnson
Meghan Gallant, Roland Nassim & Jennifer Stacey
Steven Beasley

Provincial Representatives

Alberta Caucus
British Columbia Caucus
Manitoba Caucus
New Brunswick Caucus
Newfoundland and Labrador Caucus
Nova Scotia Caucus
Ontario Caucus
Prince Edward Island Caucus
Québec Caucus
Saskatchewan Caucus

Lisa Benschop
Jamie Strachan & Nathan Lane
Rachel Gotthilf
Colin Curry
Doug Johnston & Jessica Magalios
Chris Parsons
David Fox, James Pratt & Lauren Woodhall
vacant
Khaleed Juma & David Sunstrum
Mike Burton & Cody Lang

Constituency Group Representatives

Student Artists' Constituency Group
Students of Colour Constituency Group
Students with Disabilities' Constituency Group
Francophone Students' Constituency Group
International Students' Constituency Group
Queer Students' Constituency Group
Mature and Part-time Students' Constituency Group
Women's Constituency Group

Lisa MacLeod & Lyndall Musselman
Rob Nagai
Laura MacKenrot & Jeremy Salter
Katherine Giroux-Bougard & Mike Ouellet
Muyiwa Adaramola & Max Harris
Rick Telfer
Amanda Finn & Ben Lewis
Rachel Heinrichs, Tiffany Kalanj & Kate Rycroft

Committee Coordinators

National Treasurer
Ontario Representative

Dave Hare
Ken Marciniac

Committee Staff

National Treasurer (2001-2004)

Jess Turk-Browne

1. MOTION DEVELOPED BY THE COMMITTEE

BUDGET-1 MOTION

Local 53 /Local 3

Be it resolved that the final draft Revised 2006-2007 Budget be adopted as presented.

REVISED BUDGET - Final Draft

Canadian Federation of Students/Canadian Federation of Students-Services

July 1, 2006 to June 30, 2007

	2005-2006 Actuals (Unaudited)	2006-2007 BUDGET	2006-2007 YEAR-TO-DATE	2006-2007 REVISED BUDGET (First Draft)
REVENUE ITEMS				
Membership Fees (1)	2,372,923.66	2,835,000.00	1,178,583.05	2,918,600.00
Referral Fee from CUTS (2)	547,194.00	684,000.00	0.00	646,000.00
Interest and Investments	16,884.78	60,000.00	74,057.36	85,000.00
National Student Health Network (3)	(38,310.47)	25,450.00	(102,568.90)	37,025.00
Student Work Abroad Programme (4)	116,724.00	50,000.00	118,123.00	63,300.00
Student Traveller Magazine (5)	39,074.20	500.00	44,650.00	15,000.00
Other	34,595.29	10,000.00	1,156.25	5,000.00
TOTAL NET REVENUE	3,089,085.45	3,664,950.00	1,314,000.76	3,769,925.00
EXPENSE ITEMS				
Administration and Office (6)	131,500.55	156,200.00	46,360.43	154,485.00
Amortisation	23,813.84	33,000.00	0.00	36,000.00
Audit	147,041.31	65,000.00	0.00	75,000.00
Bad Debts	0.00	25,000.00	0.00	25,000.00
Bank and Interest Charges	17,633.94	17,500.00	4,363.88	18,000.00
Campaigns and Government Relations (7)	190,390.71	465,000.00	103,771.72	465,355.00
Campaigns and Government Relations – Research (8)	86,002.63	148,550.00	19,924.14	123,850.00
Caucus and Component Allocations (9)	599,487.25	729,281.67	238,446.44	746,765.00
Coalitions and Memberships	3,986.44	10,000.00	1,500.00	8,000.00
Communications (10)	209,337.09	215,250.00	52,938.59	215,250.00
Constituency Allocation – Aboriginal Caucus	27,195.61	35,000.00	1,004.56	35,000.00
Constituency Allocation – General	6,758.96	47,525.00	6,617.66	48,779.00
General Meetings – Annual (11)	91,128.46	99,625.00	70,000.00	107,850.00
General Meetings – Semi-annual (12)	56,806.43	74,200.00	30,000.00	75,400.00
Hiring	1,239.19	2,500.00	180.30	2,500.00
Homes4Students	3,630.93	18,000.00	0.00	18,000.00
International Affairs	7,487.71	12,000.00	3,619.28	10,000.00
ISIC/Studentsaver Net Expenses (13)	4,136.12	99,050.00	138,295.88	47,640.00
Kevin Coleman Student Rights Defense Fund	0.00	5,000.00	0.00	5,000.00
Legal (14)	297,846.17	25,000.00	27,351.61	75,000.00
Membership Development and Outreach (15)	36,795.61	34,500.00	2,768.24	34,500.00
Membership Drives and Referenda	51,101.65	40,000.00	0.00	20,000.00
National Executive Meetings (16)	42,787.39	65,450.00	19,802.46	65,950.00
National Executive Salaries (17)	134,444.20	136,300.00	49,459.93	137,300.00
Other	13,587.71	2,500.00	0.00	2,500.00
Rent-Ottawa Office (18)	151,203.66	156,410.00	75,533.44	154,688.00
Students' Union Directory (19)	24,281.72	24,500.00	14,823.96	24,035.00
Translation	16,148.60	22,500.00	3,025.27	22,500.00
Contingency		85,050.00		87,558.00
TOTAL EXPENSES	2,375,773.88	2,849,891.67	909,787.78	2,841,905.00
SURPLUS(DEFICIT) – GROSS	713,311.57	815,058.33	404,212.98	928,020.00
Investment in Travel CUTS	161,758.00	581,400.00		646,000.00
Transfer to Designated Funds (20)	175,000.00	225,000.00		225,000.00
SURPLUS/(DEFICIT) – NET	376,553.57	8,658.33	404,212.98	57,020.00

SCHEDULE 1 – Membership Fees

	2005-2006 Actuals (Unaudited)	2006-2007 BUDGET	2006-2007 YEAR-TO-DATE	2006-2007 REVISED BUDGET (First Draft)
British Columbia				
Students' Union of UBC (Okanagan)	24,333.12	23,000.00	0.00	23,000.00
Camosun College Student Society	63,851.62	60,000.00	0.00	62,000.00
Capilano Students' Union	39,331.10	40,000.00	0.00	38,000.00
City Centre Students' Union	46,868.66	20,000.00	9,125.38	24,000.00
Douglas Students' Union	61,022.50	58,000.00	0.00	58,000.00
Emily Carr Students' Union	12,354.01	11,800.00	0.00	11,800.00
King Edward Students' Union	5,874.63	20,000.00	4,350.22	24,000.00
Kwantlen University-College Student Association	72,215.85	71,000.00	33,096.82	71,000.00
Malaspina Students' Union	62,791.16	60,000.00	48,440.87	60,000.00
College of New Caledonia Student Association	15,374.04	15,000.00	6,950.37	15,000.00
North Island Students' Union	10,742.72	10,000.00	8,006.12	10,000.00
Northwest Community College Students' Association	8,279.57	7,000.00	2,113.12	8,000.00
Okanagan College Students' Union	19,840.47	17,500.00	0.00	19,000.00
College of the Rockies Students' Union	0.00	9,000.00	0.00	9,000.00
Selkirk Students' Association	2,728.24	7,000.00	0.00	7,000.00
Simon Fraser Student Society	211,045.61	175,000.00	0.00	200,500.00
Thompson Rivers University Students' Union	-	35,000.00	0.00	35,000.00
University of Victoria Graduate Students' Society	24,168.75	23,500.00	6,736.22	23,500.00
University of Victoria Students' Society	95,089.48	92,000.00	38,784.63	94,000.00
Sub-total	775,911.53	754,800.00	157,603.73	792,800.00
Alberta				
Alberta College of Art & Design Students' Association	8,238.75	8,000.00	0.00	8,000.00
Graduate Students' Association, University of Calgary	34,709.00	30,000.00	0.00	33,500.00
Sub-total	42,947.75	38,000.00	0.00	41,500.00
Saskatchewan				
First Nations University of Canada Students' Union	0.00	5,000.00	0.00	5,000.00
University of Regina Students' Union	57,316.42	57,000.00	28,793.53	57,000.00
University of Saskatchewan Graduate Students' Association	14,764.25	12,500.00	0.00	14,000.00
University of Saskatchewan Students' Union	-	75,000.00	0.00	0.00
Sub-total	72,080.67	149,500.00	28,793.53	76,000.00
Manitoba				
Brandon University Students' Union	22,570.51	21,500.00	19,674.00	22,000.00
University of Manitoba Graduate Students' Association	0.00	17,000.00	21,037.65	22,000.00
University of Manitoba Students' Union	-	120,000.00	149,412.35	155,000.00
Association étudiante du Collège universitaire de Saint-Boniface	7,012.56	7,000.00	6,026.50	7,000.00
University of Winnipeg Students' Association	69,450.50	67,000.00	0.00	67,000.00
Sub-total	99,033.57	232,500.00	196,150.50	273,000.00
Ontario				
Algoma University Students' Association	6,346.60	6,150.00	0.00	6,150.00
Atkinson Students' Association	0.00	15,250.00	0.00	15,250.00
Brock University Graduate Students' Association	5,554.35	3,000.00	0.00	5,000.00
Carleton University Graduate Students' Association	19,921.98	19,500.00	0.00	19,500.00
Carleton University Students' Association	136,352.55	134,000.00	105,598.70	134,000.00
Student Association of George Brown College	90,881.46	75,000.00	0.00	86,000.00
Glendon College Students' Union	11,834.68	12,000.00	0.00	11,500.00
University of Guelph Central Student Association	108,870.36	106,000.00	55,500.00	106,000.00
University of Guelph Graduate Students' Association	13,566.29	12,500.00	0.00	13,000.00
Lakehead University Student Union	45,486.48	43,000.00	0.00	44,000.00
Laurentian University Students' General Association	29,538.00	31,000.00	0.00	29,000.00
Laurentian Association of Mature and Part-time Students	-	4,000.00	0.00	4,000.00
Assoc. des étud. francophones de l'Université. Laurentienne	5,943.84	5,700.00	0.00	5,700.00
Nipissing University Student Union	22,598.72	21,500.00	0.00	22,000.00
Ontario College of Art and Design Student Union	21,231.48	20,000.00	0.00	20,000.00

Graduate Students' Association, University of Ottawa	28,324.12	27,000.00	13,240.66	27,000.00
Queen's University Society Graduate & Professional Students	20,029.69	19,000.00	0.00	19,000.00
Ryerson Students' Union	132,911.86	123,000.00	115,807.75	129,000.00
Association étudiante de l'université Saint-Paul	3,835.68	3,500.00	0.00	3,500.00
Scarborough Campus Students' Union	0.00	63,000.00	37,768.45	64,000.00
University of Toronto Graduate Students' Union	75,980.19	76,500.00	48,176.30	76,500.00
U. of T. Association of Part-time Undergraduate Students	41,535.87	30,000.00	11,191.88	30,000.00
University of Toronto Students' Administrative Council	0.00	275,000.00	176,743.52	301,000.00
Trent Central Students Association	47,171.06	45,000.00	30,780.00	45,000.00
University of Western Ontario Society of Graduate Students	22,094.56	21,000.00	0.00	21,000.00
Wilfrid Laurier University Graduate Students' Association	3,680.35	3,500.00	0.00	3,500.00
University of Windsor Graduate Students' Association	8,893.32	8,500.00	4,943.74	8,500.00
University of Windsor Students' Alliance	90,839.00	88,000.00	44,915.60	88,000.00
York Federation of Students	0.00	188,000.00	0.00	188,000.00
York University Graduate Students' Association	26,750.41	26,000.00	0.00	26,000.00
Sub-total	1,020,172.90	1,505,600.00	644,666.60	1,551,100.00

Québec

Concordia University Graduate Students' Union	0.00	30,000.00	0.00	30,000.00
Concordia Student Union	90,411.68	83,000.00	64,391.94	83,000.00
Post-Graduate Student Society of McGill University	42,286.85	41,000.00	21,607.46	41,000.00
Sub-total	132,698.53	154,000.00	85,999.40	154,000.00

New Brunswick

University of New Brunswick Graduate Students' Association	-	3,750.00	0.00	3,750.00
Sub-total	0.00	3,750.00	0.00	3,750.00

Prince Edward Island

Holland College Student Union	0.00	2,100.00	0.00	2,100.00
University of PEI Graduate Students' Association	0.00	500.00	0.00	500.00
University of Prince Edward Island Student Union	0.00	22,000.00	0.00	22,000.00
Sub-total	0.00	24,600.00	0.00	24,600.00

Nova Scotia

Acadia Students' Union	0.00	20,000.00	0.00	20,000.00
Cape Breton University Students' Union	17,655.84	16,500.00	0.00	16,500.00
University of King's College Students' Union	8,410.68	8,000.00	4,226.25	8,000.00
Mount Saint Vincent University Student Union	16,543.24	16,000.00	17,103.00	17,100.00
Student Union, Nova Scotia College of Art and Design	7,168.95	6,500.00	3,407.51	6,500.00
Association générale des étudiants de l'Université Sainte-Anne	2,760.25	2,500.00	1,479.03	2,500.00
Sub-total	52,538.96	69,500.00	26,215.79	70,600.00

Newfoundland and Labrador

Grenfell College Student Union	7,500.00	9,000.00	0.00	9,000.00
Marine Institute Students' Union	4,904.40	4,000.00	2,257.50	4,000.00
Memorial University of NF Graduate Students' Union	15,990.54	15,500.00	0.00	15,500.00
Memorial University of NF Students' Union	86,393.81	78,000.00	0.00	84,500.00
College of the North Atlantic Students' Union	62,751.00	50,000.00	36,896.00	55,000.00
Sub-total	177,539.75	156,500.00	39,153.50	168,000.00

Total Gross Membership Fee Revenue	2,372,923.66	3,085,000.00	1,178,583.05	3,151,600.00
Allowance for Doubtful Accounts		(250,000.00)		(233,000.00)
Total Net Membership Fee Revenue	2,372,923.66	2,835,000.00	1,178,583.05	2,918,600.00

SCHEDULE 2 – Referral Fee Revenue

	2005-2006 Actuals (Unaudited)	2006-2007 BUDGET	2006-2007 YEAR-TO-DATE	2006-2007 REVISED BUDGET (First Draft)
REVENUE				
Referral Fees (pre-settlement)	631,890.00			
Referral Fees (post-settlement)	190,304.00	684,000.00	0.00	646,000.00
Sub-Total	822,194.00	684,000.00	0.00	646,000.00
EXPENSES				
Past Referrals – U of WOnt Student Council	87,083.33	0.00	0.00	0.00
Past Referrals – U of Alberta Students' Union	87,083.33	0.00	0.00	0.00
Past Referrals – U of BC Alma Mater Society	87,083.34	0.00	0.00	0.00
Past Referrals – Queen's Alma Mater Society	13,750.00	0.00	0.00	0.00
Sub-total	275,000.00	0.00	0.00	0.00
Total Net Revenue	547,194.00	684,000.00	0.00	646,000.00

SCHEDULE 3 – National Student Health Network

	2005-2006 Actuals (Unaudited)	2006-2007 BUDGET	2006-2007 YEAR-TO-DATE	2006-2007 REVISED BUDGET (First Draft)
REVENUE				
Administrative Fees	248,076.36	280,000.00	0.00	300,000.00
Sub-total	248,076.36	280,000.00	0.00	300,000.00
EXPENSES				
Administration and Office				
Amortisation	1,455.12	2,200.00	0.00	1,500.00
Equipment and Supplies	630.87	1,000.00	0.00	1,000.00
Miscellaneous	791.16	1,000.00	0.00	1,000.00
Office Supplies and Equipment	113.72	500.00	0.00	500.00
Printing	13,740.28	15,500.00	33,722.80	15,000.00
Professional Fees	1,445.04	5,000.00	3,363.55	5,000.00
Rent	6,000.00	7,200.00	0.00	6,000.00
Telephone/Fax/Internet	4,429.02	6,000.00	0.00	6,000.00
Sub-total	28,605.21	38,400.00	37,086.35	36,000.00
Refund Processing				
Bank Charges	6,247.40	6,500.00	82.51	3,000.00
Supplies (cheques, envelopes, forms, etc.)	9,689.99	5,000.00	884.61	5,000.00
Cheque Issuing	6,237.62	14,000.00	0.00	10,000.00
Postage and Shipping	827.15	1,500.00	0.00	900.00
Sub-total	23,002.16	27,000.00	967.12	18,900.00
Network Service and Development				
Accommodation	0.00	500.00	0.00	500.00
Materials	27,875.80	10,000.00	872.00	10,000.00
Per Diems	0.00	500.00	0.00	500.00
Printing	6,690.12	4,000.00	0.00	7,000.00
Travel	7,513.34	5,500.00	1,648.54	5,500.00
Network Membership Meeting	16,055.71	28,500.00	4,322.52	4,325.00
Website	5,628.20	3,000.00	0.00	3,000.00
Preferred Provider Network Development	12,302.30	15,000.00	0.00	15,000.00
Other	0.00	250.00	0.00	250.00
Sub-total	76,065.47	67,250.00	6,843.06	46,075.00
National Executive Meetings				
Accommodation	765.74	1,100.00	0.00	1,100.00
Per Diems	240.00	800.00	0.00	800.00
Travel	1,177.31	2,000.00	609.19	2,000.00
Sub-total	2,183.05	3,900.00	609.19	3,900.00
National General Meetings				
Accommodation	1,166.31	750.00	0.00	1,200.00
Meals	483.06	850.00	0.00	500.00
Travel	1,270.12	1,400.00	0.00	1,400.00
Sub-total	2,919.49	3,000.00	0.00	3,100.00
Network Staffing				
Wages and Benefits	153,611.45	115,000.00	57,063.18	155,000.00
Sub-total	153,611.45	115,000.00	57,063.18	155,000.00
Total Expenses	286,386.83	254,550.00	102,568.90	262,975.00
TOTAL NET REVENUE/(EXPENSES)	(38,310.47)	25,450.00	(102,568.90)	37,025.00

SCHEDULE 4 – Student Work Abroad Programme (SWAP)

	2005-2006 Actuals (Unaudited)	2006-2007 BUDGET	2006-2007 YEAR-TO-DATE	2006-2007 REVISED BUDGET (First Draft)
REVENUE				
Gross Sales	2,301,363.00		325,877.00	2,300,000.00
Cost of Sales	(1,078,817.00)		0.00	(1,100,000.00)
Gross Income	1,222,546.00		325,877.00	1,200,000.00
Commission	(230,136.00)		(30,828.00)	(230,000.00)
Other Income	24,219.00		0.00	20,000.00
Total Income	1,016,629.00	1,005,000.00	295,049.00	990,000.00
EXPENSE				
Accounting	3,864.00	1,500.00	1,258.00	4,500.00
Administration and Office	43,113.00	3,500.00	6,678.00	45,000.00
Advertising and Promotion	212,389.00	220,000.00	20,954.00	220,000.00
Amortization and Depreciation	8,868.00	16,500.00	1,799.00	9,000.00
Bad Debt		1,000.00	0.00	1,000.00
Communications	106,705.00	115,500.00	10,617.00	110,000.00
Computer/Equipment Rental	4,953.00	10,000.00	1,200.00	5,000.00
Conferences and Memberships	4,173.00	2,000.00	0.00	4,500.00
Office Rent	97,088.00	90,000.00	25,759.00	103,000.00
Professional Fees	0.00	3,000.00	0.00	1,500.00
Other	2,289.00	1,000.00	643.00	2,000.00
Taxes and Licenses	1,064.00	0.00	237.00	1,200.00
Travel	20,322.00	16,000.00	2,419.00	20,000.00
Wages and Benefits	395,077.00	385,000.00	105,362.00	400,000.00
Total	899,905.00	955,000.00	176,926.00	926,700.00
TOTAL NET REVENUE/(EXPENSE)	116,724.00	50,000.00	118,123.00	63,300.00

SCHEDULE 5 – Student Traveller

	2005-2006 Actuals (Unaudited)	2006-2007 BUDGET	2006-2007 YEAR-TO-DATE	2006-2007 REVISED BUDGET (First Draft)
REVENUE				
Advertising	137,603.76	122,000.00	44,650.00	125,000.00
Sub-total	137,603.76	122,000.00	44,650.00	125,000.00
EXPENSES				
Advertising and Promotion	550.00	3,000.00	0.00	1,500.00
Printing	66,994.78	80,000.00	0.00	75,000.00
Wages and Professional Fees	10,485.20	20,000.00	0.00	12,000.00
Shipping and Distribution	20,366.86	18,000.00	0.00	21,000.00
Other	132.72	500.00	0.00	500.00
Total	98,529.56	121,500.00	0.00	110,000.00
TOTAL NET REVENUE/(EXPENSES)	39,074.20	500.00	44,650.00	15,000.00

SCHEDULE 6 – Administration

	2005-2006 Actuals (Unaudited)	2006-2007 BUDGET	2006-2007 YEAR-TO-DATE	2006-2007 REVISED BUDGET (First Draft)
Office Expenses				
Equipment Lease & Maintenance	1,555.20	2,500.00	0.00	2,500.00
Equipment and Supplies	4,397.21	6,000.00	729.75	5,000.00
Insurance – Liability	3,824.28	4,200.00	3,683.68	3,685.00
Postage and Courier	1,878.15	2,000.00	223.09	2,000.00
Software	2,098.85	5,500.00	0.00	3,500.00
Sub-total	13,753.69	20,200.00	4,636.52	16,685.00
Administration				
Wages and Benefits	110,497.51	130,000.00	40,803.10	130,000.00
Accounting Service	4,818.80	3,000.00	0.00	5,000.00
Payroll Service	2,430.55	3,000.00	920.81	2,800.00
Sub-total	117,746.86	136,000.00	41,723.91	137,800.00
TOTAL	131,500.55	156,200.00	46,360.43	154,485.00

SCHEDULE 7 – Campaigns and Government Relations

	2005-2006 Actuals (Unaudited)	2006-2007 BUDGET	2006-2007 YEAR-TO-DATE	2006-2007 REVISED BUDGET (First Draft)
Campaigns Strategy				
Campaigns	105,019.00	300,000.00	56,589.33	300,000.00
Constitutional Challenge	4,189.49	0.00	354.20	355.00
Campaign Donations	1,039.26	10,000.00	0.00	10,000.00
Sub-total	110,247.75	310,000.00	56,943.53	310,355.00
Media Strategy				
Other	9,748.92	40,000.00	9,053.35	40,000.00
Sub-total	9,748.92	40,000.00	9,053.35	40,000.00
Campaigns Staff				
Wages and Benefits	70,394.04	115,000.00	37,774.84	115,000.00
Sub-total	70,394.04	115,000.00	37,774.84	115,000.00
TOTAL NET EXPENSES	190,390.71	465,000.00	103,771.72	465,355.00

SCHEDULE 8 – Campaigns and Government Relations – Research

	2005-2006 Actuals (Unaudited)	2006-2007 BUDGET	2006-2007 YEAR-TO-DATE	2006-2007 REVISED BUDGET (First Draft)
Research Documents				
Publications	200.72	500.00	0.00	500.00
Subscriptions	806.29	1,400.00	664.11	1,200.00
Polling	27,000.00	27,000.00	0.00	27,000.00
Miscellaneous	35.00	150.00	0.00	150.00
Sub-total	28,042.01	29,050.00	664.11	28,850.00
Travel				
Accommodation, Per Diem and Travel	4,632.45	4,500.00	1,672.77	5,000.00
Sub-total	4,632.45	4,500.00	1,672.77	5,000.00
Research Staff				
Wages and Benefits	53,328.17	115,000.00	17,587.26	115,000.00
Savings due to vacancy		0.00		(25,000.00)
Sub-total	53,328.17	115,000.00	17,587.26	90,000.00
TOTAL	86,002.63	148,550.00	19,924.14	123,850.00

SCHEDULE 9 – Caucus and Provincial Allocations and Subsidies

	2005-2006 Actuals (Unaudited)	2006-2007 BUDGET	2006-2007 YEAR-TO-DATE	2006-2007 REVISED BUDGET (First Draft)
British Columbia Locals				
Per Member Allocation	129,318.59	123,133.33	26,267.29	132,133.33
Sub-total	129,318.59	123,133.33	26,267.29	132,133.33
Graduate Student Locals				
Per Member Allocation/Spending	84,374.35	85,745.00	21,168.19	88,495.00
Sub-total	84,374.35	85,745.00	21,168.19	88,495.00
Newfoundland and Labrador Locals				
Wages and Benefits	55,418.19	57,500.00	18,077.44	57,500.00
Sub-total	55,418.19	57,500.00	18,077.44	57,500.00
Maritime Locals				
Fieldworking				
Accommodation	0.00	1,500.00	0.00	1,000.00
Per Diem	0.00	1,000.00	0.00	400.00
Travel	1,023.68	1,500.00	0.00	1,500.00
Sub-total	1,023.68	4,000.00	0.00	2,900.00
General				
Printing	0.00	500.00	0.00	0.00
Supplies	0.00	250.00	0.00	0.00
Miscellaneous	286.27	500.00	0.00	500.00
Sub-total	286.27	1,250.00	0.00	500.00
Staff				
Wages and Benefits	41,225.38	57,500.00	17,085.10	57,500.00
PEI Allocation	0.00	10,620.00	0.00	10,620.00
Sub-total	41,225.38	68,120.00	17,085.10	68,120.00
Sub-total (Total Nova Scotia and PEI)	42,535.33	73,370.00	17,085.10	71,520.00
Ontario Locals				
Per member allocation	170,028.82	232,866.67	107,444.43	240,450.00
Sub-total	170,028.82	232,866.67	107,444.43	240,450.00
Pralrie Locals				
Fieldworking				
Accommodation	5,944.86	3,000.00	240.00	3,000.00
Per Diem	0.00	1,000.00	0.00	1,000.00
Travel	1,196.04	3,000.00	460.08	3,000.00
Sub-total	7,140.90	7,000.00	700.08	7,000.00
General				
Office Expense	5,045.50	7,500.00	0.00	7,500.00
Miscellaneous	1,785.91	1,500.00	428.00	1,500.00
Sub-total	6,831.41	9,000.00	428.00	9,000.00
Staff				
Wages and Benefits	81,723.24	115,000.00	32,942.67	115,000.00
Sub-total	81,723.24	115,000.00	32,942.67	115,000.00
Sub-total (Total Prairies)	95,695.55	131,000.00	34,070.75	131,000.00
Québec Locals				
Per Member Allocation	22,116.42	25,666.67	14,333.23	25,666.67
Sub-total	22,116.42	25,666.67	14,333.23	25,666.67
TOTAL	599,487.25	729,281.67	238,446.44	746,765.00

SCHEDULE 10 – Communications

	2005-2006 Actuals (Unaudited)	2006-2007 BUDGET	2006-2007 YEAR-TO-DATE	2006-2007 REVISED BUDGET (First Draft)
General Communications				
Cable Service	588.64	550.00	272.69	550.00
ISP, E-mail, and Listserves	6,047.23	6,200.00	2,314.60	6,200.00
Photocopying	8,182.33	12,500.00	3,629.20	12,500.00
Telephone, Facsimile, etc.	9,933.56	16,000.00	2,936.74	16,000.00
Other	49.76	2,000.00	118.00	1,000.00
Sub-total	24,751.76	35,250.00	9,271.23	35,250.00
Membership Awareness Strategy				
Handbook and Communications Kit	130,586.06	125,000.00	30,108.42	125,000.00
Website Service	45,365.66	40,000.00	10,481.69	40,000.00
Website	8,633.61	15,000.00	3,077.25	15,000.00
Sub-total	184,585.33	180,000.00	43,667.36	180,000.00
TOTAL	209,337.09	215,250.00	52,938.59	215,250.00

SCHEDULE 11 – General Meetings, Annual (November)

	2005-2006 Actuals (Unaudited)	2006-2007 BUDGET	2006-2007 YEAR-TO-DATE	2006-2007 REVISED BUDGET (First Draft)
REVENUE				
Fees-Delegates	108,775.00	104,975.00	0.00	96,900.00
Fees-Observers	3,325.00	950.00	0.00	0.00
Less the Small Budget Member's Subsidy	(8,897.25)	(9,000.00)	0.00	(7,500.00)
Less the Constituency Group Subsidy	(7,059.14)	(7,000.00)	0.00	(5,000.00)
Total Revenues	96,143.61	89,925.00	0.00	84,400.00
EXPENSES				
Accommodation				
Accommodation – Delegates	54,660.66	55,000.00	35,000.00	53,000.00
Accommodation – National Executive	2,932.83	2,500.00	0.00	2,500.00
Accommodation – Staff (Regular)	2,780.23	3,000.00	0.00	3,000.00
Accommodation – Staff (General Meeting Staff)	746.46	500.00	0.00	750.00
Sub-total	61,120.18	61,000.00	35,000.00	59,250.00
Childcare				
Childcare – Delegates	1,245.00	2,000.00	0.00	2,500.00
Childcare – Executive	0.00	500.00	0.00	0.00
Childcare – Staff	465.00	500.00	0.00	250.00
Sub-total	1,710.00	3,000.00	0.00	2,750.00
Meals and Per Diems				
Meals – Delegates	45,546.71	48,000.00	35,000.00	53,000.00
Meals – National Executive	3,496.80	3,000.00	0.00	3,000.00
Meals – Staff (Regular)	3,623.60	2,800.00	0.00	3,500.00
Meals – Staff (General Meeting)	853.00	400.00	0.00	400.00
Sub-total	53,520.11	54,200.00	35,000.00	59,900.00
Travel				
Travel – Travel Pool Contingency	17,969.12	9,000.00	0.00	8,000.00
Travel – Subsidy of Smaller Members/Components	7,024.09	7,500.00	0.00	6,500.00
Travel – Executive	2,381.47	3,500.00	0.00	3,500.00
Travel – Staff	1,323.27	2,500.00	0.00	2,500.00
Travel – Staff (General Meeting Staff)	0.00	0.00	0.00	0.00
Sub-total	28,697.95	22,500.00	0.00	20,500.00
Equipment Rental				
Room and Equipment Rental	0.00	300.00	0.00	300.00
Vehicle Rental and Gas	708.36	750.00	0.00	750.00
Sub-total	708.36	1,050.00	0.00	1,050.00
General Meeting Staff				
Harassment Advisors – Wages & Travel	2,000.00	2,000.00	0.00	2,000.00
Plenary Speaker – Wages & Travel	800.00	1,000.00	0.00	1,000.00
Sub-total	2,800.00	3,000.00	0.00	3,000.00
Translation & Interpretation				
Simultaneous Interpretation	16,210.50	17,000.00	0.00	17,000.00
Contract Translation	12,529.06	13,000.00	0.00	13,000.00
Other	0.00	300.00	0.00	300.00
Sub-total	28,739.56	30,300.00	0.00	30,300.00
Other				
Guest Speakers – Fees, Travel, Accommodation, etc.	2,482.91	3,000.00	0.00	3,000.00
Materials/Postage/Printing	10,239.92	10,000.00	0.00	12,000.00
Miscellaneous	53.08	1,500.00	0.00	500.00
Sub-total	12,775.91	14,500.00	0.00	15,500.00
Total Expenses	187,272.07	189,550.00	70,000.00	192,250.00
TOTAL NET EXPENSE	91,128.46	99,625.00	70,000.00	107,850.00

SCHEDULE 12 – General Meetings, Semi-annual (May)

	2005-2006 Actuals (Unaudited)	2006-2007 BUDGET	2006-2007 YEAR-TO-DATE	2006-2007 REVISED BUDGET (First Draft)
REVENUE				
Fees-Delegates	104,025.00	104,500.00	0.00	104,500.00
Fees-Observers	3,325.00	950.00	0.00	950.00
Less the Small Budget Member's Subsidy	(8,445.06)	(9,000.00)	0.00	(9,000.00)
Less the Constituency Group Subsidy	(6,010.92)	(7,000.00)	0.00	(7,000.00)
Total Revenues	92,894.02	89,450.00	0.00	89,450.00
EXPENSES				
Accommodation				
Accommodation – Delegates	40,706.24	48,000.00	30,000.00	48,000.00
Accommodation – National Executive	1,780.86	3,500.00	0.00	2,500.00
Accommodation – Regular Staff	1,308.38	2,200.00	0.00	2,000.00
Accommodation – Guests and General Meeting Staff	1,272.04	400.00	0.00	1,000.00
Sub-total	45,067.52	54,100.00	30,000.00	53,500.00
Childcare				
Childcare – Delegates	1,615.00	2,000.00	0.00	2,000.00
Childcare – Executive	0.00	500.00	0.00	0.00
Childcare – Staff	220.00	500.00	0.00	500.00
Sub-total	1,835.00	3,000.00	0.00	2,500.00
Meals and Per Diems				
Meals – Delegates	26,174.86	30,000.00	0.00	30,000.00
Meals – National Executive	1,279.98	2,700.00	0.00	1,800.00
Meals – Regular Staff	1,892.23	2,300.00	0.00	2,300.00
Meals – Guests and General Meeting Staff	733.87	200.00	0.00	200.00
Sub-total	30,080.94	35,200.00	0.00	34,300.00
Travel				
Travel – Travel Pool Contingency	10,576.34	9,000.00	0.00	9,000.00
Travel – Subsidy of Smaller Members/Components	6,648.21	7,500.00	0.00	7,500.00
Travel – Executive	3,790.46	3,500.00	0.00	3,500.00
Travel – Regular Staff	2,729.52	2,500.00	0.00	2,500.00
Travel – Guests and General Meeting Staff	0.00	0.00	0.00	0.00
Sub-total	23,744.53	22,500.00	0.00	22,500.00
Rentals				
Room and Equipment Rental	3,022.75	300.00	0.00	3,500.00
Vehicle Rental	734.22	750.00	0.00	750.00
Sub-total	3,756.97	1,050.00	0.00	4,250.00
Staff				
Harassment Advisor Fee/Travel	2,500.00	2,000.00	0.00	2,500.00
Plenary Speaker Fee/Travel	600.00	1,000.00	0.00	1,000.00
Sub-total	3,100.00	3,000.00	0.00	3,500.00
Translation & Interpretation				
Simultaneous Interpretation	16,333.55	17,000.00	0.00	17,000.00
Contract Translation	15,635.72	13,000.00	0.00	13,000.00
Other	0.00	300.00	0.00	300.00
Sub-total	31,969.27	30,300.00	0.00	30,300.00
Other				
Guest Speakers – Fees, Travel, Accommodation, etc.	1,211.76	3,000.00	0.00	3,000.00
Materials/Postage/Printing	8,934.46	10,000.00	0.00	10,000.00
Miscellaneous	0.00	1,500.00	0.00	1,000.00
Sub-total	10,146.22	14,500.00	0.00	14,000.00
Total Expenses	149,700.45	163,650.00	30,000.00	164,850.00
TOTAL NET EXPENSE	56,806.43	74,200.00	30,000.00	75,400.00

SCHEDULE 13 – ISIC/Studentsaver Program

	2005-2006 Actuals (Unaudited)	2006-2007 BUDGET	2006-2007 YEAR-TO-DATE	2006-2007 REVISED BUDGET (First Draft)
REVENUE				
Gross Sales of ISI Cards	1,179,128.18	1,150,000.00	161,907.09	1,150,000.00
Cost of Sales	(181,749.32)	(215,000.00)	0.00	(180,000.00)
Commission to Travel CUTS	(381,515.00)	(360,000.00)	(31,659.00)	(360,000.00)
Net Sales	615,863.86	575,000.00	130,248.09	610,000.00
ISTC Card Purchase Rebates / ISICConnect	66,017.00	0.00	0.00	50,000.00
Student Phones Initiative	42,792.00	45,000.00	0.00	40,000.00
Sub-Total	724,672.86	620,000.00	130,248.09	700,000.00
EXPENSES				
Administration and Promotion				
ISICs for Members and Voided ISICs	178,086.77	250,000.00	0.00	200,000.00
CUTS Administrative Costs	123,303.00	110,000.00	22,273.00	125,000.00
CUTS Advertising and Promotion, ISIC	107,750.00	95,000.00	6,396.00	110,000.00
Depreciation	1,416.00	2,400.00	266.00	1,500.00
Discount Solicitation – Honoraria/Material/Travel	16,046.65	20,000.00	10,629.97	20,000.00
Discount Solicitation – Courier & Postage	420.00	1,100.00	1,138.80	1,200.00
Discount Guidebook – Printing	206,244.48	180,000.00	211,390.11	211,390.00
Discount Guidebook – Courier & Postage	6,417.04	6,500.00	3,061.01	3,500.00
Equipment and Supplies	4,656.75	1,500.00	251.26	1,500.00
ISIC Postage and Courier	1,869.36	3,000.00	646.74	3,000.00
Other	16.00	250.00	0.00	250.00
Per Diems	170.00	300.00	0.00	300.00
Printing and Promotion	5,619.36	7,500.00	1,955.00	10,000.00
Software development and upgrading	641.36	1,500.00	0.00	5,000.00
Student Phones Promotion & Administration	11,826.76	4,000.00	0.00	4,000.00
Telephone/Fax/Internet	0.00	500.00	106.00	500.00
Travel	0.00	500.00	0.00	500.00
Sub-total	664,483.53	684,050.00	258,113.89	697,640.00
Program Staff				
Wages and Benefits, and contracts	64,325.45	35,000.00	10,430.08	50,000.00
Sub-total	64,325.45	35,000.00	10,430.08	50,000.00
Total Expenses	728,808.98	719,050.00	268,543.97	747,640.00
TOTAL NET EXPENSE	4,136.12	99,050.00	138,295.88	47,640.00

SCHEDULE 14 – Legal

	2005-2006 Actuals (Unaudited)	2006-2007 BUDGET	2006-2007 YEAR-TO-DATE	2006-2007 REVISED BUDGET (First Draft)
Legal				
Corporate	209.30		0.00	
Fee Collection Issues	11,549.98		9,136.16	
General Contracts	7,250.53		10,732.79	
Trademarking	816.32		7,482.66	
Other	0.00		0.00	
Western USC et al vs. Travel CUTS et al	278,020.04		0.00	
Sub-total	297,846.17	25,000.00	27,351.61	75,000.00
TOTAL	297,846.17	25,000.00	27,351.61	75,000.00

SCHEDULE 15 – Membership Development/Outreach

	2005-2006 Actuals (Unaudited)	2006-2007 BUDGET	2006-2007 YEAR-TO-DATE	2006-2007 REVISED BUDGET (First Draft)
Fieldworking				
Accommodation	3,417.26	2,500.00	0.00	2,500.00
Per Diem	2,471.05	3,500.00	311.80	3,500.00
Materials	3,780.21	3,000.00	132.81	3,000.00
Travel	26,934.17	25,000.00	2,323.63	25,000.00
Other	192.92	500.00	0.00	500.00
Sub-total	36,795.61	34,500.00	2,768.24	34,500.00
TOTAL	36,795.61	34,500.00	2,768.24	34,500.00

SCHEDULE 16 – National Executive Meetings

	2005-2006 Actuals (Unaudited)	2006-2007 BUDGET	2006-2007 YEAR-TO-DATE	2006-2007 REVISED BUDGET (First Draft)
Accommodation				
Accommodation – Executive	6,276.65	8,500.00	2,739.08	10,000.00
Accommodation – Staff	3,075.18	5,000.00	1,236.36	5,000.00
Sub-total	9,351.83	13,500.00	3,975.44	15,000.00
Childcare				
Childcare – Executive	140.00	1,000.00	0.00	0.00
Childcare – Staff	475.00	1,000.00	450.00	1,000.00
Sub-total	615.00	2,000.00	450.00	1,000.00
Meals & Per Diems				
Per Diems – Executive	3,555.00	5,200.00	1,910.00	5,200.00
Per Diems – Staff (Regional Offices)	3,435.00	5,000.00	900.00	5,000.00
Sub-total	6,990.00	10,200.00	2,810.00	10,200.00
Meeting Rooms & Equipment Rental				
Meeting Rooms	0.00	250.00	0.00	250.00
Equipment, Materials and Supplies	1,987.64	500.00	126.75	500.00
Sub-total	1,987.64	750.00	126.75	750.00
Travel				
Travel – Executive	18,332.71	28,000.00	9,716.99	28,000.00
Travel – Staff (Regional Offices)	5,510.21	11,000.00	2,723.28	11,000.00
Sub-total	23,842.92	39,000.00	12,440.27	39,000.00
TOTAL	42,787.39	65,450.00	19,802.46	65,950.00

SCHEDULE 17 – National Executive Member Salaries

	2005-2006 Actuals (Unaudited)	2006-2007 BUDGET	2006-2007 YEAR-TO-DATE	2006-2007 REVISED BUDGET (First Draft)
National Chairperson				
Salary and Employer Contributions	41,341.29	40,500.00	14,253.58	42,000.00
Health Benefits	824.28	1,500.00	221.88	1,000.00
Sub-total	42,165.57	42,000.00	14,475.46	43,000.00
National Deputy Chairperson				
Salary and Employer Contributions	41,341.29	40,500.00	14,254.29	42,000.00
Health Benefits	824.28	1,500.00	221.88	1,000.00
Sub-total	42,165.57	42,000.00	14,476.17	43,000.00
National Treasurer				
Salary and Employer Contributions	41,341.29	40,500.00	14,254.29	42,000.00
Health Benefits	824.28	1,500.00	221.88	1,000.00
Sub-total	42,165.57	42,000.00	14,476.17	43,000.00
Transition				
Salary and Employer Contributions	7,503.72	6,000.00	5,522.29	6,000.00
Health Benefits	295.85	300.00	0.00	300.00
Moving Expenses	147.92	4,000.00	509.84	2,000.00
Sub-total	7,947.49	10,300.00	6,032.13	8,300.00
TOTAL	134,444.20	136,300.00	49,459.93	137,300.00

SCHEDULE 18- Office

	2005-2006 Actuals (Unaudited)	2006-2007 BUDGET	2006-2007 YEAR-TO-DATE	2006-2007 REVISED BUDGET (First Draft)
Office Rent and Related Costs				
Base Rent	71,815.73	76,604.00	37,943.76	75,888.00
Operating Costs	77,305.64	77,306.00	35,908.50	76,600.00
Office Security – Ottawa Office	408.30	500.00	189.70	500.00
Insurance – Ottawa Office	1,674.00	2,000.00	1,491.48	1,700.00
Sub-total	151,203.66	156,410.00	75,533.44	154,688.00
TOTAL	151,203.66	156,410.00	75,533.44	154,688.00

SCHEDULE 19 – Students' Union Directory

	2005-2006 Actuals (Unaudited)	2006-2007 BUDGET	2006-2007 YEAR-TO-DATE	2006-2007 REVISED BUDGET (First Draft)
REVENUE				
Sale of Directories	10,725.12	10,500.00	9,411.00	10,000.00
Advertising (NSHN)	500.00	500.00	0.00	0.00
Sub-Total	11,225.12	11,000.00	9,411.00	10,000.00
EXPENSES				
Production Contract	17,890.00	18,000.00	10,700.00	18,000.00
Printing	15,412.80	15,500.00	13,395.00	13,395.00
Courier and Postage	2,204.04	1,900.00	0.00	2,500.00
Other	0.00	100.00	139.96	140.00
Sub-total	35,506.84	35,500.00	24,234.96	34,035.00
Total Net Expense	24,281.72	24,500.00	14,823.96	24,035.00

SCHEDULE 20 – DESIGNATED FUNDS

	2005-2006 Actuals (Unaudited)	2006-2007 BUDGET	2006-2007 YEAR-TO-DATE	2006-2007 REVISED BUDGET (First Draft)
Bilingualism Fund				
Beginning of the year	19,670.00	19,670.00		19,670.00
Transfer from non-designated funds	0.00	0.00		0.00
Disbursements	0.00	0.00		0.00
Fund, end of year	19,670.00	19,670.00		19,670.00
Capital Fund				
Beginning of the year	1,050,000.00	1,200,000.00		1,200,000.00
Transfer from non-designated funds	150,000.00	175,000.00		175,000.00
Disbursements	0.00			
Fund, end of year	1,200,000.00	1,375,000.00		1,375,000.00
Constitutional Challenge Fund				
Beginning of the year	15,000.00	15,000.00		15,000.00
Transfer from non-designated funds	0.00	0.00		0.00
Disbursements	0.00	0.00		0.00
Fund, end of year	15,000.00	15,000.00		15,000.00
Kevin Coleman Student Rights Defense Fund				
Beginning of the year	17,885.15	22,885.15		22,885.15
Transfer from non-designated funds	5,000.00	5,000.00		5,000.00
Disbursements	0.00	0.00		0.00
Fund, end of year	22,885.15	27,885.15		27,885.15
Federal Campaigns Election Fund				
Beginning of the year	25,000.00	75,000.00		75,000.00
Transfer from non-designated funds	50,000.00	25,000.00		25,000.00
Disbursements	0.00	0.00		0.00
Fund, end of year	75,000.00	100,000.00		100,000.00
Legal Defense Fund				
Beginning of the year	525,313.00	525,313.00		525,313.00
Transfer from non-designated funds	0.00	0.00		0.00
Disbursements	0.00	0.00		0.00
Fund, end of year	525,313.00	525,313.00		525,313.00
Membership Drives and Referenda				
Beginning of the year	65,000.00	80,000.00		80,000.00
Transfer from non-designated funds	15,000.00	15,000.00		15,000.00
Disbursements	0.00	0.00		0.00
Fund, end of year	80,000.00	95,000.00		95,000.00
NGM Students with Disabilities Access Fund				
Beginning of the year	50,000.00	55,000.00		55,000.00
Transfer from non-designated funds	5,000.00	5,000.00		5,000.00
Disbursements				
Fund, end of year	55,000.00	60,000.00		60,000.00
Total Designated Funds				
Beginning of the year	1,767,868.15	1,992,868.15		1,992,868.15
Transfer from non-designated funds	175,000.00	225,000.00		225,000.00
Disbursements	0.00	0.00		0.00
Fund, end of year	1,992,868.15	2,217,868.15		2,217,868.15

REPORT

Organisational and Services Development Committee

November 2006 National General Meeting



Canadian
Federation
of Students
Fédération
canadienne
des étudiantes
et étudiants

Committee Composition

Caucus Representatives

Caucus of College and Institute Associations
Caucus of Large Institute Associations
National Aboriginal Caucus
National Graduate Caucus
Caucus of Small University Associations

James Bowen & Anoush Ekmekjian
Amanda Jonson, Nora Loreto & Shawn Menard
Rob Marriott & Mike White
Andrew Sadler
Andrew Bratton & Stacy Senkbeil

Provincial Representatives

Alberta
British Columbia
Manitoba
New Brunswick
Newfoundland and Labrador
Nova Scotia
Ontario

Ian Ward
Dustin Grof
Sarah Amyot & Kerri Dixon
Graham H. Cox
Linda Davis, Kimberly Gill & Natasha Paddock
Lloyd Nash
Matthew Chater, Scott Dempsey, May Freeborn &
Jonathan Odumeru
vacant
Yahel Carmon & Justin Levy
Brad Flavell

Prince Edward Island
Québec
Saskatchewan

Constituency Group Representatives

Student Artists Constituency Group
Students of Colour Constituency Group
Students with Disabilities Constituency Group
Francophone Students Constituency Group
International Students Constituency Group

Michael Glover, Robin Phelan & Krystal Smith
Rose Da Costa & Dini Silveira
vacant
Célia Jutras & Alain Vouriot
Fatou Bintou Ndiaye, Sanah Malik & Arun
Suryanarayanan
Flo Herra-Vega, Jeremy David Peters &
Chantal Thérout
Christina Clews, Christa Peters & Dave Westmacott
Andréa Armbrorst, Desiree Day & Mary Ridley

Queer Students' Constituency Group

Mature and Part-time Students Constituency Group
Women's Constituency Group

Committee Coordinators

British Columbia Representative
Québec Representative

Shamus Reid
Brent Farrington

Committee Staff

Director of Organising
Health Plan Coordinator
Internal Coordinator (Ontario)

Lucy Watson
Tom Rowles
Ashkon Hashemi

Guests

British Columbia Chairperson
Local 78 Delegate
Local 99 Delegate

Scott Payne
Tara Westover
Alexandru Rascanu

1. MOTIONS REFERRED FROM OPENING PLENARY

The Committee recommends adoption of the following motion (2006/11:018) with the subsequent amendment (OSD-1):

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25th Annual National General Meeting of the Canadian Federation of Students(-Services)

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2006/11:018 MOTION

Local 91/Local 103

Whereas the Federation's press review is printed twice a year and is included in every general meeting delegate binder; and

Whereas, in recent years, the press review has been approximately 100 pages in length; and

Whereas the Federation strives to be as environmentally conscious as possible; therefore

Be it resolved that the press review be provided to general meeting delegates in digital format, such as on a compact disc, instead of hard copy.

OSD-1 MOTION TO AMEND

Local 76/Local 3

Be it resolved that Motion-2006/11:018 be amended to read:

"Be it resolved that one paper copy of the press review distributed at general meetings be provided to each member local;

Be it further resolved that the remaining general meeting delegates receive a copy of the press review in digital format, such as PDF; and

Be it further resolved that the press review be posted on the Federation's website; and

Be it further resolved that further ways to reduce the cost and environmental impact of all materials distributed to delegates at general meetings be investigated."

The Committee recommends adoption of the following motion (2006/11:046) with the subsequent amendment (OSD-2):

2006/11:046 MOTION TO AMEND POLICY

Local 105/Local 13

Be it resolved that the Operations Policy, Programmes, be amended to include:

Access to Federation Services

The Federation shall make every attempt to ensure that all programmes shall be open to all individual members or member local associations regardless of age, sex, country of origin, race, national ethnic religion, disabilities, marital status, sexual orientation, political belief or socio-economic background.

OSD-2 MOTION TO AMEND

Local 42/Local 4

Be it resolved that Motion-2006/11:046 be amended to read:

"Be it resolved that the Operations Policy, Programmes, be amended to include:

Access to Federation Services

The Federation shall make every attempt to ensure that the full range of its programmes and services shall be open and available to the entirety of its membership in keeping with the Federation's inclusive practices."

The Committee recommends adoption of the following motion (2006/11:048) with the subsequent amendment (OSD-3):

2006/11:048 MOTION TO AMEND POLICY

Local 105/Local 13

Be it resolved that the Operations Policy, Programmes be amended to include:

Participation in Student Work Abroad Programme

Any new country wishing to participate in the Student work Abroad Programme shall satisfy the conditions outlined in the policy Access to Federation Services.

ORGANISATIONAL AND SERVICES DEVELOPMENT COMMITTEE REPORT – PAGE 3

25th Annual National General Meeting of the Canadian Federation of Students(-Services)
Wednesday, November 22 to Saturday, November 25, 2006

OSD-3

MOTION TO SUBSTITUTE

Students' Society of McGill University/Local 3

Be it resolved that Motion-2006/11:048 be substituted with the following:

"Be it resolved that the Operations Policy, Programmes, be amended to include:

Participation in Student Work Abroad Programme

The Federation shall seek to make available information regarding the social and political conditions in any country participating in the Student Work Abroad Programme, as it relates to the Access to Federation Services policy, to any participants requesting them.

2. MOTION DEVELOPED BY THE COMMITTEE

OSD-4

MOTION

Local 42/Local 32

Whereas the Canadian Federation of Students operates as a national organisation representing the needs and goals of many diverse perspectives;

Whereas the media may not in all instances report precisely what they are told; and

Whereas recent events have illustrated the need for effective and proactive communication with the media; therefore

Be it resolved that a focused review of existing communications policy be undertaken that ensures that a clear representation of the Federation's intentions, and unambiguous message be presented whenever dealing with the media.

REPORT

Campaigns and Government Relations Forum

November 2006 National General Meeting



Forum Composition

Member Local Representatives

Local 01	Carleton University Students' Association	Isaac Cockburn & Shelley Melanson
Local 03	University of British Columbia Students' Union-Okanagan	Bobby Chavarie & Natasha Neumann
Local 04	Selkirk Students' Association	Bryan Bergen & Laurence Bernard
Local 05	Capilano Students' Union	Kiersten Ballard
Local 07	Student Union of NSCAD University	Mike Peters
Local 08	University of Winnipeg Students' Association	Tammy Andreowich & David Jacks
Local 09	University of Regina Students' Union	Kathleen Wilson
Local 11	University of King's College Students' Union	Kaley Kennedy
Local 13	College of New Caledonia Student Association	Valentine Crawford
Local 15	Thompson Rivers University Students' Union	Heather Robinson
Local 17	University of Saskatchewan Students' Union	Alice Collins & Ashlee Smith
Local 19	University of Toronto Graduate Students' Union	Gina Trubiani
Local 20	Nipissing University Students' Union	Kyra Knapp
Local 21	University of Calagry Graduate Students Association	Jennifer Reid
Local 24	Ryerson Students' Union	Muhammad Ali Jabbar & Heather Kere
Local 27	Queen's University Society of Graduate and Professional Students	Jovan Groen
Local 35	Memorial University of Newfoundland Students' Union	Stella Magalios & Hans Rollmann
Local 36	Grenfell College Student Union	Daniel Smith
Local 37	Brandon University Students' Union	Yasmin Hajian
Local 38	Association étudiante du Collège universitaire de Saint Boniface	Jennifer Winter
Local 46	College of the North Atlantic Students' Union	Amanda Benoit, Susan Hilts, & Matt Penney
Local 49	University of Windsor Students' Alliance	Emma Duggan
Local 53	Okanagan College Students' Union	Jon Degenhardt & Nedine Scott
Local 54	University of Guelph Central Student Association	John Coombs
Local 61	Malaspina Students' Union	Michael Olson
Local 66	Northwest Community College Students' Association	Sameer Gill
Local 67	University of New Brunswick Graduate Students Association	Joe Mudge
Local 68	York Federation of Students	Maryam Nikhou & Hamid Osman
Local 73	City Centre Students' Union	Zariyah Azam
Local 75	Camosun College Student Society	Lara Berg & Angela Miranda
Local 78	Carleton University Graduate Students' Association	Lee Weiler
Local 88	Association des étudiantes et étudiants francophones de l'Université Laurentienne	Gabrielle Lemieux
Local 91	Concordia Student Union	Nick Blesser
Local 92	Student Association of George Brown College	Rajiv Brahmliatt & Bradley Hansray
Local 93	Glendon College Students' Union	Shona Bracken & Hani El Masry
Local 94	University of Ottawa Graduate Students' Association	Julia Morris
Local 96	University of Manitoba Graduate Students' Association	Matt McLean
Local 97	Association of Part-Time Undergraduate Students of the U. of Toronto	Murphy Brown & Jennie Chayon
Local 98	University of Toronto Students' Union	Andrew Brett, Vlad Glebov, Jen Hassum, Ahmad Khan & Emily Shelton

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25th Annual National General Meeting of the Canadian Federation of Students(-Services)

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Local 100 Graduate Students' Union of Memorial University of Newfoundland
Local 103 University of Manitoba Students' Union
Students' Society of McGill University Representatives

Leisha Sagan
Chris Rigaux & Garry Sran
Rachel Abs, Aaron Donny-Clark,
Jake Itzkowitz, Erika Meere,
Katheryn Roy-Guillette,
Boris Savoie-Doyer &
Max Silverman

Observers

Fédération étudiante universitaire du Québec Representative
Ontario Chairperson

Trevor Hanna
Jesse Greener

Committee Coordinator

National Chairperson
Newfoundland and Labrador Representative

Amanda Aziz
Cletus Flaherty

Committee Staff

Campaigns and Government Relations Coordinator
Organiser, Maritimes
Organiser, Newfoundland and Labrador
Organiser, Québec

Ian Boyko
Danielle Sampson
Jennifer Anthony
George Soule

1. MOTIONS REFERRED FROM OPENING PLENARY

a. Proposal for Campaign about Administrator Salaries

The Committee recommends adoption of the following motion (2006/11:008):

2006/11:008 MOTION

Local 103/Local 96

Whereas the Federation supports the right to an affordable and accessible post-secondary education; and

Whereas the Federation supports the elimination of tuition and other incidental user fees; and

Whereas the Federation supports the democratization of governing boards of post-secondary institutions, with the intent of being representative of and accountable to the communities served by these institutions; and

Whereas unionized faculty and staff at post-secondary institutions commonly receive increases in wages approximately equivalent to the rate of inflation; and

Whereas university administrators, deans of faculties, and directors of schools and libraries are management, and have their salary increases determined by their peers with varying degrees of accountability to University boards; and

Whereas many universities have seen significant increases in the salaries of senior university administrators in the face of declining per-capita government funding, rising tuition fees and comparatively lower faculty and support-staff wage increases; therefore

Be it resolved that research be undertaken on the history of salary increases for university administrators, deans of faculties, and directors of schools and libraries across the country; and

Be it further resolved that member locals be encouraged to campaign against administrative salary increases as long as tuition fees in Canada are rising.

b. Proposal for Campaign for International Students' Health & Dental Insurance

The Committee recommends adoption of the following motion (2006/11:014):

2006/11:014 MOTION

Local 8/Local 103

Whereas international students currently are not covered under most provincial health insurance plans; and

Whereas international students are required to take out such health coverage as a condition of their study permit; and

Whereas the purchase of such coverage is extremely costly and does not provide adequate coverage, often providing assistance only in emergency situations; therefore

Be it resolved that provincial governments be lobbied to include international students in provincial health insurance plans at no cost to international students;

Be it further resolved that member locals be encouraged to lobby their university administrations to support the right of international students to be included in these plans; and

Be it further resolved that member locals be encouraged to write to their respective provincial governments supporting the right of international students to be included in these plans.

c. Proposal for Campaign for International Students' to Seek Local Elections

The Committee recommends adoption of the following motion (2006/11:016) with the subsequent amendment (CMP-01):

2006/11:016 MOTION

Local 8/Local 103

Whereas international students are required to study full-time in order to maintain their study permit; and

Whereas the democratically elected executive positions of many students' unions are full-time positions requiring that the elected leadership of students' unions take a lighter course load; and

Whereas this makes it difficult for international students to run for executive positions in their local students' union; therefore

Be it resolved that the federal government be lobbied to have the position of elected leadership of a local students' union be recognized for course equivalency for the purposes of meeting the requirements of a study permit; and

Be it further resolved that member locals be encouraged to write letters supporting the right of international students to participate in their students' union.

CMP:01 MOTION TO AMEND

Local 17/Local 103

Be it resolved that the first clause of Motion 2006/11:016 be amended to read:

"Be it resolved that the federal government and administrations be lobbied to have the position of election leadership of a local students' union be recognized for course equivalency for the purposes of meeting the requirements of a study permit; and"

d. Proposal for Emergency Response Plans

The Committee recommends adoption of the following motion (2006/11:020) with the following amendments (CMP-02 and CMP-03):

2006/11:020 MOTION

Local 91/Local 103

Whereas the fundamental goal of a students' union is to serve the best interests of its membership; and

Whereas proper planning and preparedness helps to increase the safety of the student population in the event of emergency; and

Whereas too few post-secondary institutions have prepared sufficient emergency plans for any event other than fire; therefore

Be it resolved that member locals be encouraged to meet with their institutional administrators to collectively discuss and develop emergency response plans; and

Be it further resolved that member locals ensure that students, faculty, and staff are made aware of all emergency procedures.

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25th Annual National General Meeting of the Canadian Federation of Students(-Services)
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CMP-02 MOTION TO AMEND

Students' Society of McGill University/Local 17

Be it resolved that the following be added to Motion 2006/11:020:

"Be it further resolved that member locals be encouraged to share the information with each other."

CMP-03 MOTION TO AMEND

Local 4/Local 105

Be it resolved that the first clause of Motion 2006/11:020 be amended to read:

"Be it further resolved that member locals be encouraged to ensure that students, faculty, and staff are made aware of emergency procedures."

e. Proposal for Campaign to Eliminate Tuition Fees

The Committee recommends adoption of the following motion (2006/11:022):

2006/11:022 MOTION

Local 35/Local 103

Whereas the Newfoundland and Labrador government has frozen and reduced tuition fees for each of the last eight years; and

Whereas tuition fees in Newfoundland and Labrador are now the second lowest in Canada; and

Whereas the fee freezes and reductions in Newfoundland and Labrador have been matched with increased operating grants of 100% since 1999; and

Whereas the fee freezes and reductions have resulted in enrolment increases every year, after a massive enrolment decline when fees were rising in the 1990s; and

Whereas Premier Danny Williams responded to the Federation's call to eliminate tuition fees by saying that he was unable to do so because of pressure on the province to allow fees to rise; and

Whereas the elimination of tuition fees in Newfoundland and Labrador will put downward pressure on tuition fees in other provinces; therefore

Be it resolved that member locals be encouraged to send letters to the Premier of Newfoundland and Labrador, and the Newfoundland and Labrador component of the Federation, supporting the elimination of tuition fees.

f. Proposal for Campaign to Support Students' Space

The Committee recommends adoption of the following motion (2006/11:028) with the subsequent amendment (CMP-04 and CMP-05):

2006/11:028 MOTION

Local 97/Local 103

Whereas the University of Toronto administration has threatened to evict Local 97, the Association of Part-Time Undergraduate Students, from its current office space at Woodsworth College; and

Whereas in response to the actions of Local 97, the University has accepted a proposal for an alternative office site located, adjacent to Woodsworth College, which meets many of the needs and concerns of Local 97 and its diverse membership; and

Whereas the University of Toronto administration is now insisting that Local 97 accept this space under unfair conditions which would serve to stifle the Local's political expression and the accessibility to its members, specifically, by not providing a binding lease, or any assurance that accessibility upgrades and other renovations will be undertaken; therefore

Be it resolved that the University of Toronto Administration's refusal to offer Local 97 a binding lease for the proposed office relocation site, or any assurance that accessibility upgrades and other renovations will be undertaken, be condemned; and

Be it further resolved that the following demands presented by Local 97 be supported:

- The University grant Local 97 a lease arrangement for office space in the Margaret Fletcher Building and guarantee accessibility upgrades and other necessary renovations.

CAMPAIGNS & GOVERNMENT RELATIONS FORUM REPORT – PAGE 5

25th Annual National General Meeting of the Canadian Federation of Students(-Services)
Wednesday, November 22 to Saturday, November 25, 2006

- The lease grant the space for an amount of time that will give Local 97 permanent access to the space (i.e. 50 years); and

Be it further resolved that member locals be encouraged to write letters of support for the demands of Local 97.

CMP-04

MOTION

Local 97/Local 103

Be it resolved that the first clause in Motion 2006/11:028 be amended to read:

"Be it resolved that Local 97 be supported in efforts to secure adequate office space with required accessibility and renovation upgrades.";

and

Be it further resolved that the second clause be deleted.

CMP-05

MOTION

Local 54/Local 88

Be it resolved that the last clause in Motion 2006/11:028 be amended to read:

"Be it further resolved that member locals be encouraged to write letters of support for these demands."

g. Proposal for Sustainable Students' Unions Campaign

The Committee recommends adoption of the following motion (2006/11:030):

2006/11:030 MOTION

Local 17/Local 103

Whereas students unions and post-secondary institutions have large ecological footprints and significant purchasing power; and

Whereas students unions and post-secondary institutions across the country have stepped up to lead the sustainability movement on their campuses by implementing initiatives focused on improving ecological integrity, social equity, and economic security; and

Whereas on-campus sustainability initiatives can actively engage the knowledge of the university community to address the social and ecological challenges faced both now and in the future; and

Whereas student unions and post-secondary institutions have the potential to influence communities, governments, business, and industry in the adoption of sustainable practices; therefore

Be it resolved that member locals be encouraged to take up the "Student Unions for Sustainability" campaign by committing to strategically implement people, policy, planning and projects that will institutionalize sustainability comprehensively into the organization to effectively use limited financial resources; and

Be it further resolved that member locals be encouraged to utilize the Sustainable Campuses "Student Unions for Sustainability" campaign database of Sierra Youth Coalition documents and become Sustainable Campuses Coalition Partners; and

Be it further resolved that member locals be encouraged to develop as models of sustainable practices to advocate for sustainability on their campuses, as well as in communities, governments, business, and industry.

h. Proposal for Campaign for International Students' Tuition Fees Reduction

The Committee recommends adoption of the following motion (2006/11:032):

2006/11:032 MOTION

Local 75/Local 103

Whereas international students are now able to work off campus; and

Whereas there have been reports that some administrators are using right to work off campus to justify further tuition fee increases; and

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25th Annual National General Meeting of the Canadian Federation of Students(-Services)
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Whereas the Federation worked for the right to work off to improve international students quality of life; therefore

Be it resolved that a campaign be commenced to lobby educational institutions and Canadian governments to ensure that International Students receive the full benefit of income earned from off-campus employment; and

Be it further resolved that the campaign to reduce tuition fees also include a reduction for international students.

i. Proposal for Campaign to Restore Funding for Summer Career Placement Program

The Committee recommends adoption of the following motion (2006/11:040):

2006/11:040 MOTION

Local 24/Local 103

Whereas the federal Conservative government unilaterally cut funding for the Summer Career Placement Program by \$55 million in September of this year; and

Whereas this represents a 50 percent reduction in funding for the programme and will result in the elimination of up to 25,000 summer jobs for students; and

Whereas this decision was taken without any public or stakeholder consultation and without consideration of proposals for improving the programme; and

Whereas the Summer Career Placement Program plays an important role for small businesses and community organisations throughout Canada; and

Whereas the Summer Career Placement Program often provides opportunities for students to earn meaningful wages during the summer months and to gain valuable work experience in fields related to their studies; therefore

Be it resolved that the recent cuts to the Summer Career Placement Program be denounced;

Be it further resolved that the federal government be called upon to immediately restore funding to the Summer Career Placement Program; and

Be it further resolved that a campaign kit, including a fact sheet on the programme and a sample letter to Members of Parliament, be created and distributed to member locals.

j. Proposal for Campaign to Promote Sustainability

The Committee recommends adoption of the following motion (2006/11:042):

2006/11:042 MOTION

Local 24/Local 103

Whereas students' unions should strive to promote sustainability on their campuses; and

Whereas many students' unions have ethical purchasing policies already in place; and

Whereas these policies often extend to creating sustainable, environmentally sound campuses; and

Whereas very few recycling companies will recycle Styrofoam; and

Whereas Styrofoam is created from benzene, a known carcinogen that can cause bone marrow damage, a decrease in red blood cells, excessive bleeding and immune system depression, increasing the chance of infection; and

Whereas some universities in Canada, like Ryerson University, have opted to exchange Styrofoam for corn and sugar based products in their food service locations; and

Whereas these products are biodegradable; therefore

Be it resolved that member locals be encouraged to lobby their institutions to replace Styrofoam containers with biodegradable alternatives; and

Be it further resolved that, wherever possible, member locals strive to replace Styrofoam containers with biodegradable alternatives in their own operations.

CAMPAIGNS & GOVERNMENT RELATIONS FORUM REPORT – PAGE 7

25th Annual National General Meeting of the Canadian Federation of Students(-Services)
Wednesday, November 22 to Saturday, November 25, 2006

k. Proposal for Campaign to Restore Status of Women Funding

The Committee recommends adoption of the following motion (2006/11:044):

2006/11:044 MOTION

Local 24/Local 103

Whereas the federal Conservative government unilaterally cut \$5 million in funding from the \$13 million annual budget of the Status of Women Canada, a governmental agency which funds organisations that monitor and work to uphold Canada's accountability to the principles of equality enshrined in the Charter and in the UN Convention on the Elimination of All Forms of Discrimination against Women; and

Whereas the federal Conservative government also changed the mandate and operation of Status of Women Canada by dropping the word "equality" from the agency's goals and declaring that it would not longer fund women's groups that undertake advocacy, lobbying, or general research; and

Whereas this cut runs counter to Stephen Harper's campaign promise during the last federal election, in which he pledged to "take concrete and immediate measures...to ensure that Canada fully upholds its commitments to women"; and

Whereas the Status of Women Canada is an important agency that works to "advance equality for women by addressing women's economic, social, political and legal situation" and increase women's involvement in the decision-making or public policy process; therefore

Be it resolved that the recent cuts to the Status of Women Canada be denounced;

Be it further resolved that the federal government be called upon to immediately restore all funding to the Status of Women Canada and to reverse changes made to its mandate;

Be it further resolved that a campaign kit, including a fact sheet on the Status of Women Canada and a sample letter to Members of Parliament be created and distributed to member locals; and

Be it resolved that the Statusreport.ca campaign, a non-partisan, unaffiliated campaign dedicated to raising awareness about the importance of the Status of Women Canada, be endorsed and supported.

l. Proposal to Support Striking Mexican Teachers

The Committee has no recommendation for the following motion (2006/11:051):

2006/11:051 MOTION

Local 84/Local 70

Whereas the National Education of Workers Union – Section 22 (SNTE) of Oaxacan Teachers went on strike due to severely deteriorating standards of living and were met by Oaxaca government-sanctioned violent and repressive tactics to suppress the striking teachers in June 2006; and

Whereas in response to Oaxacan Governor Ulises Ruiz Ortiz's repression, the People's Popular Assembly of Oaxaca (APPO) was created in order to promote community-based action, popular decision-making and the unification of more than 350 different organizations and groups committed to an alternative economic and political model; and

Whereas Mexico's President-elect, Felipe Calderon made clear to Canadian Prime Minister Stephen Harper in late-October 2006 that violence must not be used to solve the problems in Oaxaca; and

Whereas Mexican President Vincente Fox thereafter sent federal police into Oaxaca to dismantle the APPO in late-October 2006; and

Whereas over 85 citizens, including several teachers and students are known to be in the custody of federal police; and

Whereas approximately 50 citizens, including several students and teachers, have now disappeared; and

Whereas federal police have shutdown several citizen-based free radio stations in Oaxaca; and

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25th Annual National General Meeting of the Canadian Federation of Students(-Services)
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Whereas teachers and APPO members have retreated to the autonomous university in Oaxaca City; and

Whereas the people of APPO are in imminent and constant danger of ongoing government-sanctioned violence and human-rights violations; and

Whereas the people of APPO have sent out an urgent call for international support; and

Whereas Jean Pierre Kingsley, CEO of Elections Canada, accepted Mexico's highest state award, the Aguila, in September 2006 for his role in supporting and consolidating democracy in Mexico; and

Whereas Canadians, the Canadian government, and Elections Canada must not support government-sanctioned anti-democratic practices in Mexico by accepting awards celebrating Mexican democracy; therefore

Be it resolved that the a letter condemning the actions of the Mexican government in Oaxaca and demanding the immediate release of all political prisoners, a federal investigation into disappearances, the prosecution of death squads, and the immediate resignation of Oaxacan Governor Ulises Ruiz Ortiz be sent; and

Be it resolved that a letter condemning the inaction of the Canadian government in respect of the events in Oaxaca and demanding that the Canadian government make the same demands of the Mexican government as outlined above be sent; and

Be it resolved that the Latin American Solidarity Committee campaign demanding that Elections Canada CEO Jean Pierre Kingsley return the Aguila award, which he recently received from the government of Mexico for helping to "consolidate democracy in Mexico" be supported; and

Be it resolved that member locals be encouraged to support the letter writing campaign of the Latin American Solidarity Committee.

2. MOTION DEVELOPED BY THE COMMITTEE

Proposal to Lobby Health Canada

CMP-07

MOTION

Students' Society of McGill University/Local 98

Whereas Hema-Québec and Canadian Blood Services often undertake blood donation clinics on campus; and

Whereas the Federation has previously conducted a campaign to lobby Health Canada to change its policy on blood donation for men who have sex with men because it is discriminatory and gives students a false sense of security about what constitutes unsafe sex; and

Whereas current blood donation policies place a lifetime ban on, among other groups, men who have had sex with men; and

Whereas Hema-Québec acknowledges that the policy excluded potential donors based on irrelevant personal characteristics and not factors in blood safety and has called for a repeal of this policy; and

Whereas a policy change requires the consent of Health Canada, who has so far refused; therefore

Be it resolved that Health Canada and the U.S.A. Food and Drug Administration be lobbied to change their policy on blood donation from men who have had sex with men and from people who are prevented from donating blood based on other irrelevant personal characteristics; and

Be it further resolved that Hema-Québec and Canadian Blood Services be asked to participate in the campaign; and

Be it further resolved that materials be prepared and distributed to member locals who wish to use them.

REPORT

Policy Review and Development Committee

November 2006 National General Meeting



Committee Composition

Caucus Representatives

Caucus of College and Institute Associations
Caucus of Large Institute Associations
National Aboriginal Caucus
National Graduate Caucus
Caucus of Small University Associations

Sheridan Clemson
Neil Grey, Finn Upham, and Emma Hyatt
Roy Wesley
Mehdi El Ouali
Ian Doherty

Provincial Representatives

Alberta
British Columbia
Manitoba
New Brunswick
Newfoundland and Labrador
Nova Scotia
Ontario
Prince Edward Island
Québec
Saskatchewan

Yonatan Porat
Jaden Keitlah
Kate Sjöberg
vacant
Emilie Martin
Dave Jerome
Viva Dadwal and Oren Howlett
vacant
Anika Henry and David Schecter
Amanda Smitanyuk and Ryan Allan

Constituency Group Representatives

Student Artists' Constituency Group
Students of Colour Constituency Group
Students with Disabilities' Constituency Group
Francophone Students' Constituency Group
International Students' Constituency Group
Mature and Part-time Students' Constituency Group
Queer Students' Constituency Group
Women's Constituency Group

Susan Farmer
Salimah Vaiya and Adrian Angus
vacant
Philippe Marchand
Adnan Najmi and Sathish Subramanian
Wanda Noganosh
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1. MOTIONS REFERRED FROM OPENING PLENARY

The Committee recommends that the following motion (2006/11:010) be referred to the National Executive for study:

2006/11:010 MOTION TO AMEND POLICY

Local 96/Local 103

Be it resolved that the "Performance Indicators" policy be repealed and replaced with the following:

Preamble

A quality learning experience for students is rooted in the maintenance of an accessible and publicly funded post-secondary education system within which individual institutions are governed

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autonomously, through local and transparent democratic structures. By establishing and maintaining the availability of the resources necessary to procure both the academic and physical infrastructure vital to the achievement of quality education, and by ensuring that such resources are allocated on the basis of peer review and democratic decision-making, students, faculty, and academic staff can best collaborate to meet the academic, educational, and research mission of our public post-secondary institutions. The foundation of our public institutions is their universality, meaning that all qualified individuals are entitled to participate in post-secondary education. It is, therefore, not possible to obtain quality in post-secondary education at the expense of affordability, as both factors affect the learning experience. Universality also cannot be guaranteed in a system within which publicly funded research is encouraged to be commercially oriented and privately subsidised and owned. The quality of education must, therefore, be judged in light of:

- Accessibility and affordability;
- The degree to which decision-making, with respect to all aspects of a university's operation, are conducted in transparent, accountable, representative, and democratic bodies; and
- The extent to which research performed through a public institution is conducted free from private, corporate and commercial interest and ownership.

Therefore, the achievement of educational quality is dependent upon the availability of adequate public resources.

Post-secondary education funds need to be directed at ensuring quality and accessibility throughout the entire system. Geographic location should not play a role in determining quality or access.

Many attempts to measure quality in post-secondary education have been initiated by governments as part of an effort to introduce accountability and transparency in relation to public subsidies of colleges and universities. Such attempts often focus on evaluating the government's "return" on its investment and rely on very simple output indicators, including graduation and employment rates, and post-graduation earnings. In some instances, as is the case with Key Performance Indicators introduced in provinces such as Ontario, governments have punitively tied public institutional funding to such output measurements.

Just as quality cannot be determined simply by quantifying outputs so too can it not be determined by considering financial indicators, including tuition fees, endowment income, and research commercialisation, as positive indicators of institutional educational quality and "reputation." Such measures, which are often used in education "consumer guides", like the annual Maclean's rankings, ignore the fact that high tuition fees, corporate activity, and reliance on endowment revenue, like poor quality, are symptoms of insufficient government funding. In such a privatised environment, accessibility, diversity, and academic integrity inevitably suffer. Quality assessments that evaluate endowment levels and institutional "reputations" tend to exacerbate institutional inequalities by privileging older institutions, and those situated in major urban and financial centres.

The assessment of quality based on the evaluation of output measures, like those identified above, leads policy makers to disregard the importance of input factors, such as professor/student ratios, academic contact time, faculty workload, lab and technology resources, and the actual process of learning that takes place in colleges and universities.

Policy

The Federation believes that any quality assessment council or body established at the federal or provincial level with the purpose of assessing or monitoring quality needs to be based on:

- Accountability and transparency of the councils or bodies themselves;
- Stakeholder involvement that includes vital members of the university community; students and faculty; and
- The use of systematic definitions of quality designed through a process involving major stakeholders that go beyond methodologically simplistic "indicators".

The Federation supports a definition of educational quality, assessment tools, and funding initiatives that:

- emphasise universal accessibility and affordability;
- emphasise the importance of public funding;
- are determined by the needs of the specific learning environment;

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- consider academic resource indicators that include, but are not limited to: class size; faculty-to-student ratios; number of full-time to part-time lecturers; faculty job security (e.g. tenure); level of faculty education; faculty workload; frequency of student contact with faculty and/or other advisors; the diversity of faculty; faculty publication rates and/or professional experience;
- consider institutional resource indicators that include, but are not limited to: the number of library holdings; the availability and breadth of student support services; information technology services; research infrastructure; institutional facilities; and physical plant;
- consider educational outcomes that emphasise accessibility and student success, including, but not limited to: diversity of enrolment; persistence, retention and graduation rates; educational satisfaction; and continued education;
- consider educational outcomes that emphasise graduate skill sets, including, but not limited to: critical thinking; problem solving; analytic reasoning; interpersonal understanding; written communication; technical knowledge; creativity, innovation and creative thinking; and applied skills;
- consider educational outcomes that emphasise social value, including, but not limited to: civic engagement; literacy; and workforce competitiveness;
- are based on consideration of specific institutional structures and levels of democratic involvement, facilities of peer review, and levels of student consultation; and,
- consider, only as a final measure, educational outcomes that emphasise individual value, including, but not limited to: graduation rates; employment rates; post-graduation earnings; and job-satisfaction.

The Federation supports government policy that:

- ensures adequate public funding for the promotion of high levels of quality throughout and within the system of public post-secondary education;
- allows public post-secondary education institutions to be autonomous and realise their potential for excellence without compromising access; and
- establishes public standards in educational quality, while remaining sensitive to differences between and among institutions.

The Federation opposes government policy that:

- ties public funding for public post-secondary education institutions, in any way, to output measurements;
- emphasises “competitiveness” amongst public institutions;
- undermines the consistency of quality between and among public institutions; and
- attempts to regulate the content of courses and/or teaching and/or research programs at institutional levels.

PRD-01

MOTION TO REFER

Local 79/Local 11

Be it resolved that Motion 2006/11:010 be referred to the National Executive for study and recommendation to the next national general meeting; and

Be it further resolved that as much as possible, duplication with Federation policy on “Quality” be removed from the draft policy.

The Committee recommends that the following motion (2006/11:012) and the subsequent amendment (PRD-02) be referred to the National Executive.

2006/11:012 MOTION TO AMEND POLICY

Local 96/Local 103

Be it resolved that the two “Commercialisation” policies be repealed and replaced with the following:

Preamble

Public universities and colleges are meant to provide teaching and research in the public interest. The commercialisation of research broadly refers to the influence of corporate and private interests on research and knowledge, and the public policies which seek to define research and knowledge in market terms. Corporate and private participation in research often takes the form of a public-private partnership, where public and private funding are combined to support research and development.

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Federal and provincial government initiatives have pressured post-secondary institutions through policies and funding mechanisms to increase the amount of market-driven research. These efforts have been coupled with claw backs to core federal funding for post-secondary education that have strained university operating budgets. In lieu of core public funding, funding for research is being increasingly tied with requirements for researchers to demonstrate matched funds secured from private sponsors.

When research is funded and assessed on the basis of profitability, support for various projects is skewed in favour of applied research, mainly in science, technology, health services, and business. Research in the arts, social sciences, and humanities is deemed less valuable by such a framework for supporting research.

The commercialisation of research also imposes administrative and legal costs for post-secondary institutions who are increasingly required to take on the task of marketing research products and innovations. Students are facing a complex legal terrain, with little protection, in which they must protect their intellectual property rights. Faculty focused on commercialising their research takes away valuable time and resources from teaching undergraduate and graduate students and sharing their research and knowledge with their peers. Students' quality of education is compromised by less emphasis on basic research and enquiry skills and increased pressure to develop entrepreneurial skills.

Because this model of research is driven by for-profit research interests, students are exposed to an increasingly closed research environment cloaked in secrecy and competition. This secrecy can stifle the learning environment for students as instructors are frequently prohibited from sharing developments in their research at the risk of jeopardising a sponsor's competitive advantage.

The commercialisation of research also threatens academic freedom and research integrity. Motivated by the promise of profits, researchers are susceptible to pressures to manipulate methodologies and research results, and to delay publications to protect the competitive advantage of the research sponsor. Universities, who are increasingly reliant on private sponsors, are placed in conflicts when faced with pressures from corporate sponsors to discipline university researchers who have spoken up to defend the public interest.

Policy

The Federation supports:

- Public research initiatives which are accountable to the general public and which support the right of the researcher to free speech and academic freedom, including the right to publish;
- Increased funding for public research through the granting councils;
- Federal funding for research that supports curiosity-driven research projects and equitable support for all disciplines; and
- Regulations that prevent corporate research sponsors from interfering in public research.

The Federation opposes:

- the prioritisation of market-driven research over basic, curiosity-driven research in post-secondary institutions;
- federal research initiatives that push for the increase of research commercialisation in post-secondary institutions;
- Matched funding requirements for public research grants; and
- Private sector use of public institution research facilities for private gain.

PRD-02

MOTION TO AMEND

Local 09/Local 01

Be it resolved that Motion 2006/11:012 be amended to read:

"Be it resolved that the following policy be adopted under the heading Commercialisation of Research":

Preamble

Public universities and colleges are meant to provide teaching and research in the public interest. The commercialisation of research broadly refers to the influence of corporate and private interests on research and knowledge, and the public policies which seek to define research and knowledge in market terms. Corporate and private participation in research often takes the form of a public-private partnership, where public and private funding are combined to support research and development.

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Federal and provincial government initiatives have pressured post-secondary institutions through policies and funding mechanisms to increase the amount of market-driven research. These efforts have been coupled with claw backs to core federal funding for post-secondary education that have strained university operating budgets. In lieu of core public funding, funding for research is being increasingly tied with requirements for researchers to demonstrate matched funds secured from private sponsors.

When research is funded and assessed on the basis of profitability, support for various projects is skewed in favour of applied research, mainly in science, technology, health services, and business. Research in the arts, social sciences, and humanities is deemed less valuable by such a framework for supporting research.

The commercialisation of research also imposes administrative and legal costs for post-secondary institutions who are increasingly required to take on the task of marketing research products and innovations. Students are facing a complex legal terrain, with little protection, in which they must protect their intellectual property rights. Faculty focused on commercialising their research takes away valuable time and resources from teaching undergraduate and graduate students and sharing their research and knowledge with their peers. Students' quality of education is compromised by less emphasis on basic research and enquiry skills and increased pressure to develop entrepreneurial skills.

Because this model of research is driven by for-profit research interests, students are exposed to an increasingly closed research environment cloaked in secrecy and competition. This secrecy can stifle the learning environment for students as instructors are frequently prohibited from sharing developments in their research at the risk of jeopardising a sponsor's competitive advantage.

The commercialisation of research also threatens academic freedom and research integrity. Motivated by the promise of profits, researchers are susceptible to pressures to manipulate methodologies and research results, and to delay publications to protect the competitive advantage of the research sponsor. Universities, who are increasingly reliant on private sponsors, are placed in conflicts when faced with pressures from corporate sponsors to discipline university researchers who have spoken up to defend the public interest.

Policy

The Federation supports:

- Public research initiatives which are accountable to the general public and which support the right of the researcher to free speech and academic freedom, including the right to publish;
- Increased funding for public research through the granting councils;
- Federal funding for research that supports curiosity-driven research projects and equitable support for all disciplines; and
- Regulations that prevent corporate research sponsors from interfering in public research.

The Federation opposes:

- the prioritisation of market-driven research over basic, curiosity-driven research in post-secondary institutions;
- federal research initiatives that push for the increase of research commercialisation in post-secondary institutions;
- Matched funding requirements for public research grants; and
- Private sector use of public institution research facilities for private gain."

PRD-03

MOTION TO REFER

Local 79/Local 11

Be it resolved that Motions 2006/11:012 and PRD-03 be referred to the National Executive for study and recommendation to the next national general meeting.

The Committee recommends that the following motion (2006/11:024) be adopted:

2006/11:024 MOTION TO AMEND POLICY

Local 105/Local 103

Be it resolved that the "Social Class" policy be repealed and replaced with the following "Socio-economic Barriers" policy:

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Preamble

Post-secondary education is increasingly a necessity for participation in the labour market. The defining difference between those who have a post-secondary education and those who are forced into low-paying, low-skilled work is financial resources. Upfront financial barriers, namely tuition fees, reinforce a profound participation disparity among Canadian families. Statistics Canada calculates that students from families with incomes in the lowest quartile are half as likely to participate in university as students from families with top quartile earnings, thereby creating an accessibility gap among individuals from different socio-economic backgrounds.

Policy

The Federation acknowledges the accessibility gap in Canada's universities and colleges as being driven by the high cost of a post-secondary education, particularly for low-income families.

The Federation supports an accessible system of post-secondary education where any interested individual, regardless of socio-economic status, is able to participate in the post-secondary education of their choice without incurring debt.

The Committee recommends that the following motion (2006/11:026) be adopted with the subsequent amendment (PRD-04):

2006/11:026 MOTION TO ADOPT POLICY

Local 27/Local 103

Whereas many post-secondary institutions have Codes of Conduct in place; and

Whereas some post-secondary institutions are attempting to expand their codes of conduct to apply to students when they are neither on campus, nor attending events affiliated with their post-secondary institution; and

Whereas those same post-secondary institutions are not attempting to expand their codes of conduct with respect to other members of post-secondary communities; and

Whereas this expansion has more to do with concerns about the reputation of post-secondary institutions and their fundraising campaigns than with ensuring that post-secondary communities are safe and positive environments; and

Whereas students are concerned about the expectation that they will at all times act as representatives of their post-secondary institutions, and are opposed to efforts to expand the intrusion of their post-secondary institutions into the private lives of students; therefore

Be it resolved that the following policy be adopted:

Preamble

Codes of Conduct outline appropriate forms of behaviour. They are meant to ensure that post-secondary communities are safe and positive environments. They can be ambiguous in terms of the actions and behaviours that they are intended to cover.

Codes of Conduct have been applied to students taking part in events that occur off-campus and that are not sanctioned by the post-secondary institution. There have been incidences of authorities not prosecuting alleged criminal acts because they think that Codes of Conduct will deal with the perpetrators. The application of Codes of Conduct to off-campus behaviour risks creating a two-tier system of justice, one for students and another for community members. It also disadvantages low-income students through financial penalties.

Policy

The Federation opposes the expectation that students will be representatives of their institutions at all times while off-campus.

The Federation condemns the use of Codes of Conduct as they are applied to non-academic activities that take place off-campus at events that are not sanctioned by or affiliated with the post-secondary institution.

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PRD-04

MOTION TO AMEND

Local 11/Local 37

Be it resolved that the policy proposed in Motion 2006/11:026 be amended to read:

Preamble

Post-secondary institutional policies that regulate non-academic student conduct outline appropriate forms of behaviour and/or institutional response to that behaviour. They are meant to ensure that post-secondary communities are safe and positive environments. They can be ambiguous in terms of the actions and behaviours that they are intended to cover.

Such policies have been applied to students taking part in events that occur off-campus and that are not sanctioned by the post-secondary institution. There have been incidences of civil authorities not prosecuting students who are alleged to have committed criminal acts off-campus because of the assumption that the administration of the post-secondary institution will deal with the alleged perpetrators internally, referencing institutional policies regulating non-academic student conduct. The application of institutional policies to off-campus behaviour risks creating a two-tier system of justice, one for students and another for community members. It also disadvantages low-income students through financial penalties.

Policy

The Federation opposes the expectation that students will be representatives of their institutions at all times while off-campus.

The Federation condemns the use of post-secondary institutional policies as they are applied to non-academic activities that take place off-campus at events that are not sanctioned by or affiliated with the post-secondary institution."

The Committee recommends that the following motion (2006/11:034) be adopted with the subsequent amendments (PRD-05 and PRD-06):

2006/11:034 MOTION TO AMEND POLICY

Local 1/Local 103

Be it resolved that the "Student Financial Assistance" policy be amended to include the following:

7. Post-Secondary Education Tax Credits

Preamble

Since the mid-1990s, the federal government has increasingly resorted to tax credits as a substitute for direct funding for student financial assistance. Despite their large price tag, federal tax expenditures are a very poor instrument to either improve access to post-secondary education or relieve student debt.

Tax credits fail in addressing the up-front financial barriers that prevent many students from low-income backgrounds from enrolling in the first place. Moreover, since everyone who participates in post-secondary education qualifies for tax credits regardless of financial need, the federal government is directing public funding where it does not most effectively improve access for those students who are excluded from participating in post-secondary education because the financial burden is so high. As a result, tax credits are most likely to benefit those who already have enough money to afford post-secondary education.

In total, federal tax expenditures increased by more than 200% between 1996 and 2006 on programs such as the Education Tax Credit, the Tuition Fee Tax Credit, and through income tax exemptions. The net benefit of these programs is negligible, and most students do not earn enough to pay income tax, thereby deriving no benefit whatsoever from non-refundable tax credits.

Tax exemptions from scholarships, bursaries, and grants provide some benefit to students. However, most exemptions do not affect the majority of students as scholarship and grant monies are limited, and the level of most awards are still under the maximum level to receive benefits from the exemption.

Policy

The Federation is opposed to tax credits as a form of student financial assistance.

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The Federation supports federal and provincial tax exemptions on scholarships, bursaries, and grants, however, does not support these measures as solutions to the need for increased grant monies and core post-secondary education funding.

The Federation believes that interest payable on a Canada Student Loan should be tax-deductible for federal income tax purposes.

The Federation supports the phasing out of education and tuition fee credits in favour of up-front grants through a national system of needs-based grants.

PRD-05 MOTION TO AMEND

Local 32/Local 75

Be it resolved that the second sentence of the policy proposed in Motion 2006/11:034 be amended to read:

"The Federation supports federal and provincial tax exemptions on scholarships, bursaries, grants, and the Aboriginal Post-Secondary School Support Program, however, does not support these measures as solutions to the need for increased grant monies and core post-secondary education funding."

PRD-06 MOTION TO AMEND

Local 21/Local 98

Be it resolved that the third sentence of the policy proposed in Motion 2006/11:034 be amended to read:

"The Federation supports the deductibility of interest payable on Canada Student Loans for federal income tax purposes."

The Committee recommends that the following motion (2006/11:036) be adopted with the subsequent amendment (PRD-07):

2006/11:036 MOTION TO AMEND POLICY

Local 1/Local 103

Be it resolved that the "Taxation" policy be amended as follows:

Preamble

A progressive tax system, where people with more disposable income pay a higher percentage of their income in tax than do those with less income, combined with universally accessible social programs, such as health care and education, ensures equity in society regardless of income. Such a progressive system is necessary for the equitable well being of all members of society.

The Federation has long advocated that post-secondary education should be paid for through a progressive system of taxation rather than through up-front costs. Graduates of post-secondary education earn more throughout their lifetime, thereby contributing more in taxes to pay for the cost of their education. Such a system is required in order to fund the various social programs necessary for the advancement of a nation's goals, and also to reduce the up-front barriers of post-secondary education, and most specifically user fees.

Policy

The Federation supports a progressive system of taxation in Canada that recognises the financial stress on students in lower tax brackets.

The Federation also believes that a truly progressive tax system is the ideal way to pay for post-secondary education.

Further, the Federation supports enhanced funding for post-secondary institutions as a result of the revenue raised by increasing the number of higher tax brackets.

PRD-07 MOTION TO AMEND

Local 1/Local 98

Be it resolved that the policy statements proposed in Motion 2006/11:036 be amended to read:

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Policy

The Federation supports a progressive system of taxation in Canada that recognises the financial stress on students in lower tax brackets.

The Federation also believes that a progressive tax system is the ideal way to pay for post-secondary education as post-secondary education is a public good.

Further, the Federation supports enhanced funding for post-secondary institutions as a result of the revenue raised by increasing the number of higher tax brackets."

The Committee recommends that the following motion (2006/11:038) be adopted with the subsequent amendments (PRD-8):

2006/11:038 MOTION TO AMEND POLICY

Local 1/Local 103

Be it resolved that the "Pan-Canadian Principles" and "Post-Secondary Education Agreement" policies be repealed and replaced with the following "Post-Secondary Education Agreement and Principles" policy:

Preamble

After years of federal funding cuts throughout the 1990s, the quality and accessibility of universities and colleges are at risk. Skyrocketing tuition fees, fewer instructors, larger classes, fewer course offerings, reduced library holdings, and the commercialisation of research are all symptomatic of the continuing and chronic public under-funding of post-secondary education.

There is an urgent need for a national strategy on both the level of funding and the mechanism and rules by which the federal government provides support for post-secondary institutions and students.

Legislation is needed to establish a long-term and predictable funding commitment from the federal government, and to create common standards and principles governing the delivery of post-secondary education across the country.

Policy

The Federation supports the creation of a Post-Secondary Education Agreement between the provincial and territorial governments and the federal government that would:

- delineate the respective mandates of the federal and provincial/territorial governments;
- establish the standards based on pan-Canadian principles;
- establish mechanisms to enforce the principles; and
- outline funding and access formulas.

The Federation supports provincial/territorial governments also establishing their own legislation with respect to the principles.

The Federation supports the creation of Pan-Canadian Principles, which would ensure a high quality, publicly funded and publicly administered, fully accessible, comprehensive and accountable system of post-secondary education in Canada. The Federation defines the above terms as follows:

- **Public Administration:** Post-secondary education programs must be administered and operated on a non-profit basis by a public authority appointed or designated by the government of the province, which is responsible to the provincial government. The public authority must be open and transparent and be subject to audit of its accounts and financial transactions;
- **Comprehensiveness:** Post-secondary education institutions of a province must provide a reasonable range of programs and curricula in order to ensure that students have access to a variety of education options, including community colleges, professional and vocational training, distance education and continuing and adult education;
- **Accessibility:** Post-Secondary education programs must be open to all qualified persons with the desire and capacity to be educated, on uniform terms and conditions, irrespective of their background. Institutions must develop policies and programs that remove barriers to post-secondary education due to socio-economic status or membership in groups or classes of persons that are not fully served by existing post-secondary programs, including the elimination of all user fees. A national system of grants must be available to students in need, and students must be able to transfer credits between institutions without barriers;

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- Collegial Governance: Post-secondary education institutions must be governed in a collegial manner that includes meaningful and effective representation on governing bodies from faculty and students; and
- Academic Freedom: Post-secondary education institutions must assure protection of the principle of free and independent academic inquiry and the government of the province must assure the academic and intellectual autonomy of post-secondary institutions.

The Federation believes that funding of post-secondary education for the province of Quebec must be subject to negotiations between Quebec and the federal government. Until there is a resolution of the Quebec-Canada relationship, the Federation recognises the need for special arrangements with Quebec, as well as consideration for the uniqueness of Aboriginal Peoples.

PRD-8

MOTION TO AMEND

Students' Society of McGill University/Local 98

Be it resolved that the third sentence of the preamble of the policy proposed in Motion 2006/11:038 be amended to read:

"There is an urgent need for a pan-Canadian strategy on both the level of funding and the mechanism and rules by which the federal government provides support for post-secondary institutions and students."

Be it further resolved that the following be added as the fifth point of the first sentence in the policy proposed in Motion 2006/11:038:

"guarantee Quebec the right to opt-out."

Be it further resolved that the last paragraph of the policy proposed in Motion 2006/11:038 be amended to read:

"The Federation recognises the need for special arrangements with Quebec, as well as consideration for the uniqueness of Aboriginal Peoples.";

and

Be it resolved that the word "qualified" be deleted from the third point in the third sentence of the policy proposed in Motion 2006/11:038.